

NATIONAL INSTITUTES OF HEALTH
Budget Authority by Object 1/

OBJECT CLASSES	FY 2005 Appropriation	FY 2006 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$662,844,000	\$688,872,000	\$26,028,000
11.3 Other than Full-Time Permanent	343,608,000	356,181,000	12,573,000
11.5 Other Personnel Compensation	28,240,000	29,076,000	836,000
11.7 Military Personnel	23,502,000	24,372,000	870,000
11.8 Special Personnel Services Payments	151,670,000	155,555,000	3,885,000
Total, Personnel Compensation	1,209,864,000	1,254,056,000	44,192,000
12.1 Civilian Personnel Benefits	270,270,000	280,569,000	10,299,000
12.2 Military Personnel Benefits	15,955,000	16,557,000	602,000
13.0 Benefits for Former Personnel	708,000	727,000	19,000
Subtotal, Pay Costs	1,496,797,000	1,551,909,000	55,112,000
21.0 Travel & Transportation of Persons	56,859,000	56,898,000	39,000
22.0 Transportation of Things	5,742,000	5,743,000	1,000
23.1 Rental Payments to GSA	3,979,000	3,998,000	19,000
23.2 Rental Payments to Others	15,563,000	15,778,000	215,000
23.3 Communications, Utilities & Miscellaneous Charges	31,182,000	31,478,000	296,000
24.0 Printing & Reproduction	19,131,000	19,143,000	12,000
25.1 Consulting Services	104,417,000	103,932,000	(485,000)
25.2 Other Services	682,130,000	642,144,000	(39,986,000)
25.3 Purchase of Goods & Services from Government Accounts	2,341,590,000	2,361,143,000	19,553,000
25.4 Operation & Maintenance of Facilities	159,094,000	155,594,000	(3,500,000)
25.5 Research & Development Contracts	2,103,939,000	2,236,122,000	132,183,000
25.6 Medical Care	24,010,000	24,027,000	17,000
25.7 Operation & Maintenance of Equipment	74,307,000	74,342,000	35,000
25.0 Subtotal, Other Contractual Services	5,489,487,000	5,597,304,000	107,817,000
26.0 Supplies & Materials	221,129,000	222,539,000	1,410,000
31.0 Equipment	196,027,000	196,791,000	764,000
32.0 Land and Structures	36,000	36,000	0
41.0 Grants, Subsidies & Contributions	20,978,428,000	20,958,012,000	(20,416,000)
42.0 Insurance Claims & Indemnities	85,000	85,000	0
43.0 Interest & Dividends	70,000	70,000	0
Subtotal, Non-Pay Costs	27,017,718,000	27,107,875,000	90,157,000
Total Budget Authority by Object	28,514,515,000	28,659,784,000	145,269,000

1/ Reflects request to Labor/HHS/Education Subcommittee, and Type 1 Diabetes provided through P. L. 107-360.